

Keuangan - Keuangan Daerah

No	ELEMEN/SUB ELEMEN	2023	2024	2025	2026	2027
1	Belanja Operasi	1.504.021.084.905	1.832.482.411.263	1.828.507.290.370	789.221.129.455	-
1.1	Belanja Pegawai	806.633.031.475	967.689.238.104	1.012.269.794.405	531.438.335.518	-
1.2	Belanja Barang dan Jasa	604.259.697.529	751.020.519.567	734.358.019.536,23	227.857.245.867	-
1.3	Belanja Hibah	88.112.346.572	110.233.878.619	75.248.443.879,65	28.272.522.070	-
1.4	Belanja Bantuan Sosial	5.016.009.329	3.538.774.973	6.631.032.550	1.653.026.000	-
2	Belanja Modal	376.369.085.070	504.865.053.327	567.585.723.227,01	84.549.647.180	-
2.1	Belanja Tanah	5.332.333.880	2.620.790.400	4.564.812.830	976.238.500	-
2.2	Belanja Peralatan dan Mesin	92.930.369.497	119.720.105.120	115.631.687.675	8.116.575.988	-
2.3	Belanja Gedung dan Bangunan	78.000.133.888	81.543.291.953	154.512.550.474,66	3.582.071.608	-
2.4	Belanja Jalan, Jaringan, dan Irigasi	198.503.513.797	297.042.963.062	287.316.928.335,35	71.602.645.992	-
2.5	Belanja Aset Tetap Lainnya	1.287.834.008	3.409.392.790	3.513.872.847	207.180.092	-
2.6	Belanja Aset Lainnya	314.900.000	528.510.001	2.045.871.065	64.935.000	-
3	Belanja Tidak Terduga	5.889.091.877	1.534.226.050	5.121.658.105	6.288.028.438	-
3.1	Belanja Tidak Terduga	5.889.091.877	1.534.226.050	5.121.658.105	6.288.028.438	-
4	Belanja Transfer	375.597.332.761	405.254.913.251	405.689.182.663	149.474.554.449	-
4.1	Belanja Bagi Hasil Pendapatan	8.508.135.897	7.819.777.589	11.909.878.616	8.616.786.355	-
4.2	Belanja Bantuan Keuangan	367.089.196.864	397.435.135.662	393.779.304.047	140.857.768.094	-
5	Pembiayaan	329.843.617.283	403.146.358.541	-	-	-
5.1	Penerimaan Pembiayaan	365.893.617.283	429.120.334.541	-	-	-
5.2	Pengeluaran Pembiayaan	36.050.000.000	26.000.000.000	-	-	-
6	Sisa Lebih Pembiayaan Anggaran	429.120.334.541	649.472.765.324	-	-	-